PRESENT
Cr P J Milsom, Chairperson, Cr K B Sayers, Cr P J Raison, Cr D J Peake, Cr J W Hall and Mayor D J Burgess.

IN ATTENDANCE
Mr R J Peate, Chief Executive Officer,
Mr G Hill, Director, Infrastructure Services,
Mr N Cook, Waste Management Coordinator,
Mrs R G Sloper, Minute Secretary.

COMMENCEMENT AND WELCOME  9-30 A M

APOLOGIES Were received from Cr J L Howie and Cr M K Jennings.
144/1 Cr Peake moved that the apologies be received.
Seconded Cr Sayers.
CARRIED.

CONFIRMATION OF PREVIOUS MINUTES
(Page 139 – 16/4/2014)
144/2 Cr Sayers moved that the Minutes of the Mid Murray Council Waste Management Advisory Committee meeting held on 16 April 2014 be taken as read and confirmed.
Seconded Cr Hall.
CARRIED.

BUSINESS ARISING FROM MINUTES  Nil.

BUSINESS

Financial Report for Waste Management

A copy of the detailed income and expenditure statements for the period to end of April 2014 had been provided to all members.

144/3 Cr Sayers moved that the financial reports for Waste Management be received.
Seconded Cr Raison.
CARRIED.
INFRASTRUCTURE SERVICES REPORTS  See Minute Book Pages 148 -151.

Kerbside Recycling Collection Annual Service Charge

145/1 Cr Hall moved that it be recommended to Council that the report be received and the Annual Service charge for Kerbside Collection of Recycling be increased to $83. Seconded Cr Sayers.  CARRIED.

Statistics for Cambrai Landfill and Sale of Salvage

145/2 Cr Raison moved that the report and statistics for the Cambrai Landfill and salvage income be received. Seconded Cr Sayers.  CARRIED.

WASTE MANAGEMENT CO-ORDINATOR’S REPORTS  See Minute Book Pages 152 -158.

Cambrai Landfill Solar System – Maintenance Schedule

145/3 Mayor Burgess moved that

(1) The report regarding the Cambrai Landfill Solar System – Maintenance Schedule be received.

(2) The Waste Management Advisory Committee endorse the decision to retain the services of Alternative Energy Engineering to undertake maintenance of the Solar Power Facility located at the Cambrai Landfill site, in accordance with the schedule and contract provided, for a 3 year period.

(3) It be recommended to Council that Alternative Energy Engineering be retained to undertake the maintenance of the Solar Power Facility located at the Cambrai Landfill site, in accordance with the schedule and contract provided, for a 3 year period.

Seconded Cr Raison.  CARRIED.

Building Maintenance – Council Waste Facilities

145/4 Cr Hall moved that the report regarding Building Maintenance – Council Waste Facilities be received. Seconded Cr Sayers.  CARRIED.
WASTE MANAGEMENT CO-ORDINATOR’S REPORTS CONT’D

Increase in Waste Transfer Station Gate Fees– 2014/15, including Green Waste & Asbestos

146/1 Cr Hall moved that

(1) The report regarding Council’s waste transfer station gate fees for 2014/15 be received.

(2) The Waste Management Advisory Committee endorse the changes to the Council gate fee structure and the increase in gate fees for 2014/15 as follows –

**2014/2015 Gate Prices Including Green Waste & Asbestos**

To be effective 1 July 2014

**General Waste Disposal Charges**

Mixed Wastes
(light loads = wood, cupboards etc)
(heavy loads = rubble, building waste etc)

<table>
<thead>
<tr>
<th>Description/Type</th>
<th>Light loads</th>
<th>Heavy loads</th>
</tr>
</thead>
<tbody>
<tr>
<td>Domestic Waste</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Single 240 Litre bin</td>
<td>8</td>
<td></td>
</tr>
<tr>
<td>Car Boot/Station Wagon</td>
<td>15</td>
<td></td>
</tr>
<tr>
<td>Ute/Trailer 6X4</td>
<td>45</td>
<td>55</td>
</tr>
<tr>
<td>Trailer 8X5</td>
<td>50</td>
<td>65</td>
</tr>
<tr>
<td>Truck up to 5 Tonne GMV are accepted at Transfer Stations</td>
<td>180</td>
<td>430</td>
</tr>
<tr>
<td>Clean Green Waste</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less than trailer 6X4</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>Trailer 6X4</td>
<td>5</td>
<td>10</td>
</tr>
<tr>
<td>Trailer 8X5</td>
<td>10</td>
<td>15</td>
</tr>
<tr>
<td>Large trailer</td>
<td>30</td>
<td></td>
</tr>
</tbody>
</table>

- Asbestos accepted at Cambrai only – by appointment only - $150 per Tonne. Contact Cambrai Office 8564 6020.
- Tandem trucks and semi-trailers of mixed waste to Cambrai only - $100 per Tonne. Contact Morgan Office 8540 0060.
- Clean fill and clean unmixed construction and demolition waste (all concrete or all timber) can be disposed of at $34 per Tonne to Cambrai only.
- Trucks greater than 5 Tonne GMV to Cambrai only. Contact Morgan Office 8540 0060.

(3) That it be recommended to Council that the proposed gate fee structure and the increase in gate fees for 2014/15 be adopted and that the changes be advertised through local newspapers, signage, operating fees and times schedule and Council’s website.

Seconded Cr Sayers. CARRIED.
WASTE MANAGEMENT CO-ORDINATOR’S REPORTS CONT’D

Cambrai Landfill Weighbridge Facility - Software Support Agreement

147/1 Cr Peake moved that

(1) The report regarding the Cambrai Landfill Weighbridge Facility - Software Support Agreement be received.

(2) The Waste Management Advisory Committee endorse the decision to retain the services of Newcastle Weighing Services to provide the Cambrai Landfill Weighbridge Facility - Software Support in accordance with the Agreement supplied; reference #1045 - Quote reference 15687, that an extended warranty be negotiated and that alternatives be discussed with IT contractors.

(3) It be recommended to Council that Newcastle Weighing Services be retained to provide the Cambrai Landfill Weighbridge Facility - Software Support, in accordance with the Agreement supplied; reference #1045 - Quote reference 15687.

Seconded Cr Hall. CARRIED.

CORRESPONDENCE

147/2 Cr Sayers moved that the correspondence be received.
Seconded Cr Peake. CARRIED.

Solo Resource Recovery

Being Bin Bank Services Investigation Summary.

A copy of the summary had been provided to all members.

Received and noted.

OTHER BUSINESS Nil.

NEXT MEETING: To be held at Cambrai at 11-00 a m on Thursday 31 July 2014.

10-23 A M The Chairperson declared the meeting closed.
INFRASTRUCTURE SERVICES REPORT

Kerbside Recycling Collection Annual Service Charge

**Reporting Officer**  Greg Hill  
**Position**  Director Infrastructure Services

**Report Purpose**

Provide to the Waste Committee a report and recommendation that the Kerbside Recycling Collection fee be increased to $83 per annum.

**Discussion/Conclusion**

In the financial year of 2012/13 kerbside recycling collection service commenced for all townships within the Mid Murray Council area. This service was to complement the existing kerbside putrescible waste collection. At the time it was expected that 2090 properties would be receiving the new service at a cost to Council of $154,660. A $74.00 per annum charge was applied to properties who would be receiving the service. The cost was for the provision of a 240ltr Mobile Garbage Bin (MGB), the kerbside collection at residential properties and the transportation/processing of recycling. The actual cost for 2012/13 financial year was $161,328. In this financial year, 2013/14 we are expecting that our final cost to provide the service will be $165,000 for servicing 2,200 properties.

In the 2014/15 Financial Year, we are expecting that the cost to Council will be $182,600; this equates to $83 per property. The increase of $9 is for the additional cost in providing the service by the contractor as well as the allowance for the renewal of MGB every 10 years for each property, which was not considered in the previous fee structure. Speaking to different people in the waste management industry the typical lift span for a MGB is between 8-10 years.

**References**

Strategic Plan Reference  Natural & Built Environment  
Goal 1.8 – Implement a waste management strategy that reduces the volume of waste going to landfill.

Budget  Not set

Legislation  Local Government Act, Sections 151 and 155.

**Recommendation**

Moved __________________ Seconded __________________

that it be recommended to Council that the report be received and the Annual Service charge for Kerbside Collection of Recycling be increased to $83.
INFRASTRUCTURE SERVICES REPORT CONT’D

Statistics for Cambrai Landfill and Sale of Salvage

Reporting Officer: Greg Hill
Position: Director Infrastructure Service

Report Purpose

To provide the Waste Committee tonnage of waste entering Cambrai Landfill and the profit made from sale of salvage for the past 9 months.

Discussion/Conclusion

As from March 2014 the Cambrai Landfill weighbridge has been operational for electronic record keeping of vehicles entering the site for disposing waste. Below is a summary with graphs of the type of waste entering the site and where it originated. The Waste Management Team will need to refine different categories in the electronic record keeping system to get consistency so that the information can be better interpreted. Staff will look at data over the next 2 months and refine categories, so that 2014/15 Financial Year data will provide us with the relevant information that we are seeking.

Below is weight in kilograms in the type of waste being disposed of at Cambrai Landfill.

<table>
<thead>
<tr>
<th>Product</th>
<th>Mar-14</th>
<th>Apr-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Council Waste MHardWaste</td>
<td>8,660</td>
<td>-</td>
</tr>
<tr>
<td>Council Waste MPutrescibleW</td>
<td>212,980</td>
<td>44,320</td>
</tr>
<tr>
<td>Other PutrescibleW</td>
<td>2,000</td>
<td>3,500</td>
</tr>
<tr>
<td>SoloRR PutrescibleW</td>
<td>66,460</td>
<td>206,940</td>
</tr>
<tr>
<td>Other HardWaste</td>
<td>19,640</td>
<td>13,980</td>
</tr>
<tr>
<td>MMC Works MaHardWaste</td>
<td>12,240</td>
<td>-</td>
</tr>
<tr>
<td>Totals</td>
<td>321,980</td>
<td>268,740</td>
</tr>
</tbody>
</table>
Below is weight in kilograms in the type of waste being collected at various locations and disposed of at Cambrai Landfill (Including asbestos)

<table>
<thead>
<tr>
<th>Source</th>
<th>Mar-14</th>
<th>Apr-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bin Banks</td>
<td>480</td>
<td>16,400</td>
</tr>
<tr>
<td>Blanchetown TS</td>
<td>5,560</td>
<td></td>
</tr>
<tr>
<td>BowHill TS</td>
<td>4,220</td>
<td></td>
</tr>
<tr>
<td>Cadell</td>
<td></td>
<td>10,040</td>
</tr>
<tr>
<td>Cambrai TS</td>
<td>7,120</td>
<td>11,720</td>
</tr>
<tr>
<td>Illegal Dumping</td>
<td>24,560</td>
<td>1,080</td>
</tr>
<tr>
<td>Mannum Depot</td>
<td>58,140</td>
<td></td>
</tr>
<tr>
<td>Mannum RRC</td>
<td>37,580</td>
<td>28,360</td>
</tr>
<tr>
<td>MMC Compactor</td>
<td>1,740</td>
<td>840</td>
</tr>
<tr>
<td>Morgan TS</td>
<td>8,820</td>
<td>12,000</td>
</tr>
<tr>
<td>Solo RR</td>
<td>159,020</td>
<td>171,500</td>
</tr>
<tr>
<td>Swan Reach TS</td>
<td>2,000</td>
<td>2,920</td>
</tr>
<tr>
<td>Truro TS</td>
<td>5,340</td>
<td>2,760</td>
</tr>
<tr>
<td>Tungkillo TS</td>
<td>5,360</td>
<td>6,640</td>
</tr>
<tr>
<td>Walkers Flat TS</td>
<td>2,040</td>
<td>4,480</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>321,980</strong></td>
<td><strong>268,740</strong></td>
</tr>
</tbody>
</table>
INFRASTRUCTURE SERVICES REPORT CONT’D

Statistics for Cambrai Landfill and Sale of Salvage Cont’d

Sale of Salvage from transfer Stations July to May 2014

Salvage from Transfer Stations 2013/14

<table>
<thead>
<tr>
<th>Source of Waste</th>
<th>Mar-14</th>
<th>Apr-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bin Banks</td>
<td></td>
<td></td>
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<tr>
<td>Blanchetown TS</td>
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<td></td>
</tr>
<tr>
<td>Bowhill TS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cadell</td>
<td></td>
<td></td>
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<tr>
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<tr>
<td>MMC Compactor</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Morgan TS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Solo RR</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Swan Reach TS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Truro TS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tungkillo TS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Walkers Flat TS</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Source of Waste, weight in Kg's

References

Strategic Plan Reference
Infrastructure, Asset and Facility Management
Goal 4.0 - Well managed Council assets provided for the benefit of the overall community.

Budget
Budgeted in 2013/14

Legislation
No legislation

Recommendation:
Moved __________________ Seconded __________________
that the report and statistics for the Cambrai Landfill and salvage income be received.
MID MURRAY COUNCIL

REPORT TO WASTE MANAGEMENT ADVISORY COMMITTEE

Reporting Officer: Neil Cook – Waste Management Coordinator

Purpose: Cambrai Landfill Solar System – Maintenance Schedule

Background:
A stand alone Solar Power System was installed by Alternative Energy Engineering (AEE) at the Cambrai Landfill facility in June 2013 to provide a power source for the weighbridge facility. As part of the ongoing maintenance of the Solar facility, AEE have provided Council with a maintenance schedule, including costs (attached). The maintenance schedule includes 2 major services and 2 minor services annually at a total cost of $1,910 plus GST per year. AEE are proposing a maintenance schedule contract period of 3 years.

Conclusion:
The solar system will require ongoing maintenance and inspections to enable the facility to operate efficiently. Importantly, if the system is not routinely inspected and maintained, neglect could result in major repairs which would be of a considerable cost to Council. The solar system and its components are specialised equipment and should be serviced by suitably qualified personnel only. Council staff are not trained or experienced in this area.

Recommendation
Moved __________________ Seconded __________________
that
(1) The report regarding the Cambrai Landfill Solar System – Maintenance Schedule, be received.

(2) The Waste Management Advisory Committee endorse the decision to retain the services of Alternative Energy Engineering to undertake maintenance of the Solar Power Facility located at the Cambrai Landfill site, in accordance with the schedule and contract provided, for a 3 year period.

(3) It be recommended to Council that Alternative Energy Engineering be retained to undertake the maintenance of the Solar Power Facility located at the Cambrai Landfill site, in accordance with the schedule and contract provided, for a 3 year period.
MID MURRAY COUNCIL

REPORT TO WASTE MANAGEMENT ADVISORY COMMITTEE

Reporting Officer: Neil Cook – Waste Management Coordinator

Report Purpose: Building Maintenance – Council Waste Facilities

Background:

In 2013 Council engaged Maloney Field Services to undertake building condition and asset maintenance inspections of all Council controlled buildings. Included in the final report are condition assessments of all structures at Council Waste transfer Stations, Mannum Resource Recovery Centre and Cambrai Landfill.

The report identified thirteen (13) structures and indicates a required maintenance investment of approximately $4,100. The identified structures have at this stage been excluded from the Council’s building asset maintenance programme currently under preparation.

Summary:

The majority of issues identified are associated with stormwater which is not being captured or diverted away from existing sheds and shed footings at several locations. This can be easily remedied by either, in the short term, connecting stormwater pipe to the shed downpipes to divert the stormwater away from sheds and footings, or preferably, by installing rainwater tanks at all locations. The installation of rainwater tanks to capture stormwater is a condition of the Development Approvals for sheds located at all sites.

Other works identified are minor building repairs and the installation of fire extinguishers at various sites. Much of this work has been completed and waste management staff will undertake other required work as part of normal duties and activities. Staff will also undertake work required to divert stormwater away from sheds and footings, as a temporary measure until rainwater tanks are installed. The building repairs and stormwater diversion work can be done as part of normal duties and will not significantly impact on existing budget requirements.

Council will need to consider a budget allocation for the future supply and installation of rainwater tanks at seven (7) locations.

A report will be submitted at the next Waste Management Advisory Committee meeting detailing rainwater tank specifications and prices.

Recommendation

Moved __________________ Seconded __________________

that the report regarding Building Maintenance – Council Waste Facilities be received.
MID MURRAY COUNCIL

REPORT TO THE WASTE MANAGEMENT ADVISORY COMMITTEE

Reporting Officer: Neil Cook – Waste Management Coordinator

Purpose: Increase in Waste Transfer Station Gate Fees – 2014/15

Background:

On July 1 2014, the Solid Waste Levy will be increased by a further $2.50 per Tonne (Regional Rate).

Every Tonne of waste that goes into landfill attracts the Solid Waste Levy, set and imposed by the State Government, collected by Councils and paid directly to the Environment Protection Authority (EPA).

Due to the increase in the Solid Waste Levy, Council will need to adjust gate fees to accommodate the increase. It is an opportune time for Council to review its fees and fee structure to cater for current and future waste management requirements. Particular areas requiring review are:

- Gate Fees – 2014/15
- Introduction of fee for green waste material
- Fee for Asbestos per Tonne (previously by volume)
- Update description of materials & relevant information on Waste Fees & Operating Schedule

Gate Fees

A review of Mid Murray Council’s gate fees when compared with those of neighbor Council’s indicates that Mid Murray charge very similar gate fees to other Councils, with the exception of the Barossa Council which pays the Metropolitan rate for the EPA Levy (double that of Regional Councils). Attached to this report are 2013/14 price comparisons with our immediate neighbor Councils; Loxton/Wakerie, Goyder, Murray Bridge (Brinkley TS), Adelaide Hills (Mount Barker), and Barossa Councils.

Also included in the 2014/15 schedule is a fee for the equivalent amount of one Mobile Garbage Bin (MGB) of household waste (3-4 bags). There are instances where customers attend Council transfer stations with a single bin amount and this fee will cater for that entry.

The proposed increase in gate prices as shown in Table 2 below are designed to remain at a similar level as those of our neighbor Councils. The new structure also restricts transfer station delivery to vehicles no greater than 5 Tonne GMV. Vehicles greater than 5 Tonne GMV will be accepted at Cambrai only – greatly reducing handling issues and labour costs.

Minor changes have been made to the description/type of waste delivery to Council facilities which also brings about uniformity with other Councils.

Clean Green Waste Product

Where Mid Murray Council does differ from many other regional Councils, including neighbor Councils, is that we currently accept green waste product free of charge. Most other Councils now charge a fee for green waste due to the costs associated with processing the product. As Mid Murray Council services its communities with 10 waste facility sites, the costs associated with transporting green waste and processing it is quite significant.

Green waste fees have been included in the proposed gate fee schedule for 2014/15.
Increase in Waste Transfer Station Gate Fees – 2014/15 Cont’d

Asbestos Material

Council now has the opportunity to adopt a new pricing structure for receiving and disposing of Asbestos at the Cambrai Landfill site. Previously, asbestos has been received by volume (ie 6x4 trailer load) which is extremely inconsistent. With the addition of the weighbridge which is now in full operation, asbestos can be priced and received on a per Tonne basis. Relevant information has been installed into the weighbridge record system which will allow this process to occur.

Included in the new gate fee schedule is a price based on similar fees from other Councils accepting asbestos by weight.

2013/2014 Gate Prices

Table 1. Current Mid Murray Council Gate Fees: From July 2013.

<table>
<thead>
<tr>
<th>Description/Type</th>
<th>Light loads Level</th>
<th>Light loads Cage</th>
<th>Heavy loads Level</th>
<th>Heavy loads Cage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Car/Boot</td>
<td>12</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Station Wagon</td>
<td>22</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4X4 Vans</td>
<td>33</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trailer 6X4</td>
<td>40</td>
<td>50</td>
<td>45</td>
<td>55</td>
</tr>
<tr>
<td>Trailer 7X5</td>
<td>44</td>
<td>55</td>
<td>55</td>
<td>60</td>
</tr>
<tr>
<td>Trailer 8X5</td>
<td>45</td>
<td>60</td>
<td>60</td>
<td>65</td>
</tr>
<tr>
<td>Trailer (Large)</td>
<td>60</td>
<td>75</td>
<td>65</td>
<td>85</td>
</tr>
<tr>
<td>Trucks (Single Axle)</td>
<td>150</td>
<td></td>
<td>390</td>
<td></td>
</tr>
</tbody>
</table>

Proposed 2014/2015 Gate Prices Including Green Waste & Asbestos

Table 2. Proposed 2014/15 Gate Fees: Gate fee including EPA Levy Increase. Also includes the addition of one single 240 Litre MGB amount. To be effective July 1 2014

<table>
<thead>
<tr>
<th>Description/Type</th>
<th>Light loads Level</th>
<th>Light loads Cage</th>
<th>Heavy loads Level</th>
<th>Heavy loads Cage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Domestic Waste</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Single 240 Litre bin</td>
<td>8</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Car Boot/Station Wagon</td>
<td>15</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ute/Trailer 6X4</td>
<td>45</td>
<td>55</td>
<td>50</td>
<td>60</td>
</tr>
<tr>
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<td>50</td>
<td>65</td>
<td>65</td>
<td>70</td>
</tr>
<tr>
<td>Truck up to 5 Tonne GMV</td>
<td>180</td>
<td></td>
<td>430</td>
<td></td>
</tr>
<tr>
<td>are accepted at Transfer</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clean Green Waste</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less than trailer 6X4</td>
<td>5</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trailer 6X4</td>
<td>5</td>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trailer 8X5</td>
<td>10</td>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Large trailer</td>
<td>30</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Increase in Waste Transfer Station Gate Fees – 2014/15 Cont’d

Proposed 2014/2015 Gate Prices Including Green Waste & Asbestos Cont’d

• Asbestos accepted at Cambrai only – by appointment only - $150 per Tonne. Contact Cambrai Office 8564 6020.

• Tandem trucks and semi-trailers of mixed waste to Cambrai only - $100 per Tonne. Contact Morgan Office 8540 0060.

• Clean fill and clean unmixed construction and demolition waste (all concrete or all timber) can be disposed of at $34 per Tonne to Cambrai only.

• Trucks greater than 5 Tonne GMV to Cambrai only. Contact Morgan Office 8540 0060.

Recommendation

Moved __________________ Seconded __________________

that

(1) The report regarding Councils waste transfer station gate fees for 2014/15 be received.

(2) The Waste Management Advisory Committee endorse the changes to the Council gate fee structure and the increase in gate fees for 2014/15.

(3) It be recommended to Council that the proposed gate fee structure and the increase in gate fees for 2014/15 be adopted and that the changes be advertised through local newspapers, signage, operating fees and times schedule and Council’s website.

Neil Cook

Waste Management Coordinator
REPORT TO THE WASTE MANAGEMENT ADVISORY COMMITTEE

Reporting Officer:  Neil Cook – Waste Management Coordinator

Report Purpose:  Cambrai Landfill Weighbridge Facility – Software Support Agreement

Background:

The warranty period for the WasteMan 2G Weighbridge Management system installed by Newcastle Weighing Services (NWS) for the Cambrai Landfill Facility Weighbridge, will expire on 31 May 2014. The system involves specialised software that supports the two Driver Control Stations (DCS) at the Weighbridge facility and inter-site data replication with the Administration server at Mannum. These systems are not able to be supported internally by the Mid Murray Council IT Manager due their complexity and unique specification.

Since the installation of the weighbridge 12 months ago and within the current warranty period, Council has requested software support on 11 occasions.

Summary:

NWS have offered a software support agreement to maintain this system (attached). The support package offered is $2,650 (ex GST) per annum and provides up to 25 hours of support. If Council were to venture down the “time and material” support path with NWS and not take the option of the support agreement, we would be charged $350 (ex GST) per incident which includes the first hour and then $165 (ex GST) per hour thereafter. The “time and material” approach is difficult to justify based on the example of a 10 minute resolution costing $350. Using the “time and material” model and considering the average support incidents of 11 during the initial 12 months, would have seen a minimum cost of 11 x $350 = $3,850 (ex GST). However, if we were in a support contract there would have been a fixed cost of $2,650 (ex GST) and as contract holders we would get priority support. Another factor to consider is that the included 25 hours in the support contract are priced at a discounted rate on the usual $165 (ex GST) per hour (25 x $165 = $4,125 ex GST).

Mid Murray Council IT Manager endorses the proposal to enter into a Software Support contract with NWS and believes that the proposal provides good value to Council. The “time and material” option has considerable risk which needs to be considered in the context of the expected system availability.

Having software support is the default position for Mid Murray Council with all IT systems currently in place.

Recommendation

Moved __________________ Seconded __________________

that

(1) The report regarding the Cambrai Landfill Weighbridge Facility - Software Support Agreement be received.
Cambrai Landfill Weighbridge Facility – Software Support Agreement Cont’d

(2) The Waste Management Advisory Committee endorse the decision to retain the services of Newcastle Weighing Services to provide the Cambrai Landfill Weighbridge Facility - Software Support in accordance with the Agreement supplied; reference #1045 - Quote reference 15687.

(3) It be recommended to Council that Newcastle Weighing Services be retained to provide the Cambrai Landfill Weighbridge Facility - Software Support, in accordance with the Agreement supplied; reference #1045 - Quote reference 15687.

Neil Cook
Waste Management Coordinator